

| Type of Charge                                   | Comment   | Detail of Revised / New Fee or Charge |         |                |        |           |         |       |       |       |                |          |       |       |       |       |                               |
|--|---|---------------------------------------|---------|----------------|--------|-----------|---------|-------|-------|-------|----------------|----------|-------|-------|-------|-------|-------------------------------|
| <b>EDUCATION AND FAMILY SUPPORT DIRECTORATE</b>  |   |                                       |         |                |        |           |         |       |       |       |                |          |       |       |       |       |                               |
| School Meals                                     | <p>It is proposed to increase the cost of a meal price by 10p. The last rise was September 2013 (10p) so by the proposed implementation date of April 2017 for secondary schools and September 2017 for primary schools the LA would have had 4 years without a price increase.</p> <table border="1" data-bbox="506 456 1341 679"> <thead> <tr> <th></th> <th>Nursery</th> <th>Infant</th> <th>Junior</th> <th>Secondary</th> </tr> </thead> <tbody> <tr> <td>Current</td> <td>£2.10</td> <td>£2.10</td> <td>£2.10</td> <td>Price<br/>£2.40</td> </tr> <tr> <td>Proposed</td> <td>£2.20</td> <td>£2.20</td> <td>£2.20</td> <td>£2.50</td> </tr> </tbody> </table> <p>A review of school meal prices across Wales has shown that Bridgend currently charges below the average for primary meals, with the highest charge of £2.40 levied in Carmarthen and Rhondda Cynon Taff, and £2.30 charged in a number of other authorities. The lowest charge is currently £1.90 per meal.</p> |                                       | Nursery | Infant         | Junior | Secondary | Current | £2.10 | £2.10 | £2.10 | Price<br>£2.40 | Proposed | £2.20 | £2.20 | £2.20 | £2.50 | 10p increase across the board |
|  | Nursery   | Infant                                | Junior  | Secondary      |        |           |         |       |       |       |                |          |       |       |       |       |                               |
| Current  | £2.10   | £2.10                                 | £2.10   | Price<br>£2.40 |        |           |         |       |       |       |                |          |       |       |       |       |                               |
| Proposed   | £2.20   | £2.20                                 | £2.20   | £2.50          |        |           |         |       |       |       |                |          |       |       |       |       |                               |
| <b>SOCIAL SERVICES AND WELLBEING DIRECTORATE</b> |   |                                       |         |                |        |           |         |       |       |       |                |          |       |       |       |       |                               |
| Adult Social Care                                | <p>Whilst charges are adjusted annually in light of the anticipated year's costs of providing services, it is a requirement that the charges reflect the actual costs of delivering services. It is therefore not possible to increase costs simply on the basis of an inflationary amount. Irrespective of the calculated charges for services, the amount an individual pays for any services is based on a financial means test, and for non-residential services is capped in line with the Fairer Charges (Wales) regulations. Welsh Government is proposing an increase in the cap to £70 for 2017-18 irrespective of the total cost of all services provided to an individual.</p>   | TBA                                   |         |                |        |           |         |       |       |       |                |          |       |       |       |       |                               |
| <b>COMMUNITIES DIRECTORATE</b>                   |   |                                       |         |                |        |           |         |       |       |       |                |          |       |       |       |       |                               |
| Porthcawl Marina Mooring Fees                    | <p>Plans to increase the fees for berth holders to 7.5% as part of a progressive approach to reducing the subsidy on the Marina. During 2015-16 the Marina was required to pay Business Rates which had not been the case prior to the redevelopment of the facility. The charges for berth holders remain competitive when compared to other facilities across the coast. There is also a waiting list in operation for people wanting to occupy vacant berths that arise.</p>   | 7.5% increase                         |         |                |        |           |         |       |       |       |                |          |       |       |       |       |                               |

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|---------------------------|--|---------------------------------------|---------|-------------|---------------|------|------|---------------|------|------|---------------|------|------|----------------|------|--------|----------------|------|----|------------------|--------|----|-------------------------|
| Property Transaction Fees | <p>Non-operational estate:</p> <p>Industrial Estates, Science Park and Innovation Centre: General alterations or additions / consent to under let/ consent to assign / licences to mortgage / consent to alter existing arrangements (Currently £250)</p> <p>Retail portfolio, markets and starter units: New lettings / general alterations or additions / consent to assign or underlet / licences to mortgage / consent to alter existing agreements (Currently £150)</p> <p>Disposals:</p> <table border="1" data-bbox="495 654 1160 1085"> <thead> <tr> <th>Sale Consideration</th> <th>Current</th> <th>Recommended</th> </tr> </thead> <tbody> <tr> <td>Up to £10,000</td> <td>£250</td> <td>£500</td> </tr> <tr> <td>Up to £20,000</td> <td>£250</td> <td>£750</td> </tr> <tr> <td>Up to £50,000</td> <td>£500</td> <td>£750</td> </tr> <tr> <td>Up to £100,000</td> <td>£500</td> <td>£1,000</td> </tr> <tr> <td>Up to £500,000</td> <td>£750</td> <td>1%</td> </tr> <tr> <td>Up to £2,000,000</td> <td>£5,000</td> <td>1%</td> </tr> </tbody> </table> <p>The Council enters into property transactions with third parties on a commercial basis and charges a fee for the property surveyor and legal costs incurred. The Property surveyor fees have remained static for some years. A review of local authority property transaction fees was undertaken last year and in light of these results it is proposed that the fees are increased in line with these charges. On the face of it the uplift in fees charged is fairly substantial compared with current charges. However, even the proposed fees will not generally cover costs on many of the non-operational property management matters and lower value disposals; and private sector land owners would be likely to charge significantly more.</p> | Sale Consideration                    | Current | Recommended | Up to £10,000 | £250 | £500 | Up to £20,000 | £250 | £750 | Up to £50,000 | £500 | £750 | Up to £100,000 | £500 | £1,000 | Up to £500,000 | £750 | 1% | Up to £2,000,000 | £5,000 | 1% | <p>£400</p> <p>£250</p> |
| Sale Consideration        | Current  | Recommended                           |         |             |               |      |      |               |      |      |               |      |      |                |      |        |                |      |    |                  |        |    |                         |
| Up to £10,000             | £250   | £500                                  |         |             |               |      |      |               |      |      |               |      |      |                |      |        |                |      |    |                  |        |    |                         |
| Up to £20,000             | £250   | £750                                  |         |             |               |      |      |               |      |      |               |      |      |                |      |        |                |      |    |                  |        |    |                         |
| Up to £50,000             | £500   | £750                                  |         |             |               |      |      |               |      |      |               |      |      |                |      |        |                |      |    |                  |        |    |                         |
| Up to £100,000            | £500   | £1,000                                |         |             |               |      |      |               |      |      |               |      |      |                |      |        |                |      |    |                  |        |    |                         |
| Up to £500,000            | £750   | 1%                                    |         |             |               |      |      |               |      |      |               |      |      |                |      |        |                |      |    |                  |        |    |                         |
| Up to £2,000,000          | £5,000   | 1%                                    |         |             |               |      |      |               |      |      |               |      |      |                |      |        |                |      |    |                  |        |    |                         |